



Louisville Metro Capital Improvement Program Fiscal Year 2005 - 2006

AGENCY: Neighborhoods & Community Outreach
PROJECT TITLE: Beautification Project U.S. 42 & Watterson
PROJECT NUMBER: 29
SCHEDULED START DATE: July 2005
SCHEDULED END DATE: June 2006

PROJECT DESCRIPTION:

This project provides funding improvement of the area leading to and from the Watterson Expressway along US 42 in Council District 16. Improvements to be made include repairing the existing medians and curbs as well as adding new vegetation, rocks or boulders.

PROJECT FUNDING	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Capital Fund		60,000					60,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
TOTAL	-	60,000	-	-	-	-	60,000

PROJECT EXPENDITURE	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Personnel							-
Professional Services		60,000					60,000
Other							-
TOTAL	-	60,000	-	-	-	-	60,000



Louisville Metro Capital Improvement Program Fiscal Year 2005 - 2006

AGENCY: Neighborhoods & Community Outreach

PROJECT TITLE: NatureScape Mini-Challenge Grants

PROJECT NUMBER: 125

SCHEDULED START DATE: July 2005

SCHEDULED END DATE: June 2006

PROJECT DESCRIPTION:

This project provides small mini-challenge grants to neighborhoods that wish to beautify their areas with "Neighborhood NatureScapes".

PROJECT FUNDING	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Capital Fund							-
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other		20,000					20,000
TOTAL	-	20,000	-	-	-	-	20,000

PROJECT EXPENDITURE	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Personnel							-
Professional Services							-
Other		20,000					20,000
TOTAL	-	20,000	-	-	-	-	20,000



Louisville Metro Capital Improvement Program Fiscal Year 2005 - 2006

AGENCY: Neighborhoods & Community Outreach
PROJECT TITLE: Community Gardens Trailer Replacement
PROJECT NUMBER: 126
SCHEDULED START DATE: July 2005
SCHEDULED END DATE: June 2006

PROJECT DESCRIPTION:

Brightside manages the Community Garden program in 13 locations -- 9 gardens in the Urban Service District and 4 gardens in the suburban areas. This project will provide funding to repair or replace trailers used in the Community Gardens.

PROJECT FUNDING	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Capital Fund							-
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other		15,000					15,000
TOTAL	-	15,000	-	-	-	-	15,000

PROJECT EXPENDITURE	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Property Acquisition							-
Construction							-
Equipment		15,000					15,000
Personnel							-
Professional Services							-
Other							-
TOTAL	-	15,000	-	-	-	-	15,000